



FY 2018
STATE OF ARIZONA
SCHOOL DISTRICT ANNUAL EXPENDITURE BUDGET
DISTRICTWIDE BUDGET Proposed
Adopted
Revised #2 Revised
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the Fiscal Year 2018 was
June 27, 2017
July 11, 2017
May 15, 2018
Date

We further attest that the Budget for Fiscal Year 2018, including the detailed information on Budget page 2, meets

Blank lines for attestation.

Blank line for signature.

Superintendent Signature Business Manager Signature

Curtis Finch, PhD Jim Migliorino
Superintendent Name (Typed Name) Business Manager Name (Typed Name)

District Contact Employee: Jim Migliorino

623-445-4958 jim.migliorino@dvusd.org

Table with columns for tax rates and budget limits. Includes rows for Primary Tax Rate, Secondary Tax Rates, M&O Override, Special Program Override, Capital Override, Class A Bonds, Class B Bonds, JTED, Total Secondary Tax Rate, and various budget limit sub-items (A.1 to A.5) and budgeted expenditures (B.1 to B.3).

E-mail:



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**DISTRICT NAME**

**COUNTY** Maricopa

**CTD NUMBER** 070297000

**Expenditures**

Purchased Services

Interest on

%

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

FUND 610

L





**DISTRICT NAME**

**COUNTY**

**CTD NUMBER**

**VERSION** Revised #2

**SPECIAL PROJECTS**

**OTHER FUNDS**

**FEDERAL PROJECTS**

		Prior FY	
1.	100-130 ESEA Title I - Helping Disadvantaged Children	6000	51.00
2.	140-150 ESEA Title II - Prof. Dev. and Technology	6000	4.00
3.	160 ESEA Title IV - 21st Century Schools	6000	0.00
4.	170-180 ESEA Title V - Promote Informed Parent Choice	6000	0.00
5.	190 ESEA Title III - Limited Eng. & Immigrant Students	6000	1.00
6.	200 ESEA Title VII - Indian Education	6000	0.00
7.	210 ESEA Title VI - Flexibility and Accountability		

**TOTAL ALL FUNCTIONS**

Prior FY	Budget FY	
5,284,523	5,474,953	1.
650,642	747,310	2.
480,000	478,337	3.
0	0	4.
150,326	145,996	5.
0	0	6.

		Prior FY	Budget FY	
1.	050 County, City, and Town Grants	6000	0	0 1.
2.	071 Structured English Immersion (1)	6000	487,261	948,720 2.
3.	072 Compensatory Instruction (1)	6000	0	0 3.
4.	500 School Plant (2)	6000	0	0 4.
5.	510 Food Service	6000	12,300,000	12,300,000 5.
6.	515 Civic Center	6000	2,500,000	2,500,000 6.
7.	520 Community School	6000	7,300,000	7,300,000 7.
8.	525 Auxiliary Operations	6000	1,750,000	2,300,000 8.



**DISTRICT NAME**

**COUNTY**

**CTD NUMBER**

070297000

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(A.R.S. §15-947.C)

**A.  
Maintenance  
and Operation**

**B.  
Unrestricted  
Capital Outlay**

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]