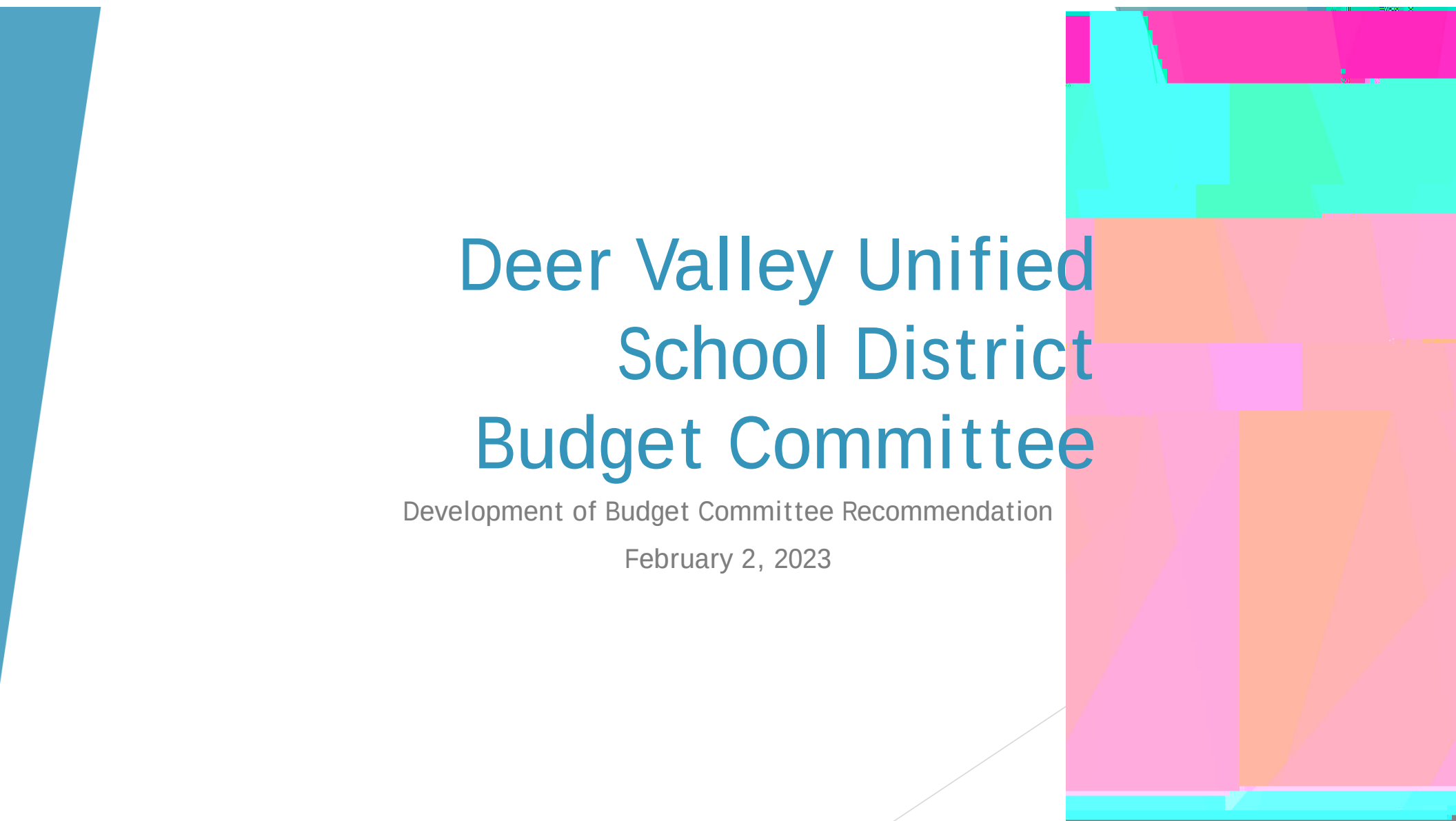


The slide features a light gray background. On the left, there is a solid blue triangle pointing downwards. On the right, there is a large, colorful geometric pattern composed of various overlapping triangles and polygons in shades of blue, green, orange, and pink. The main title is centered in a large, blue, sans-serif font.

Deer Valley Unified School District Budget Committee

Development of Budget Committee Recommendation

February 2, 2023

Agenda

- u Review Previous Meetings
 - u School Finance 101
 - u DVUSD Financial Overview
 - u Development of Budget Priorities for Stakeholder Electronic Survey
- u

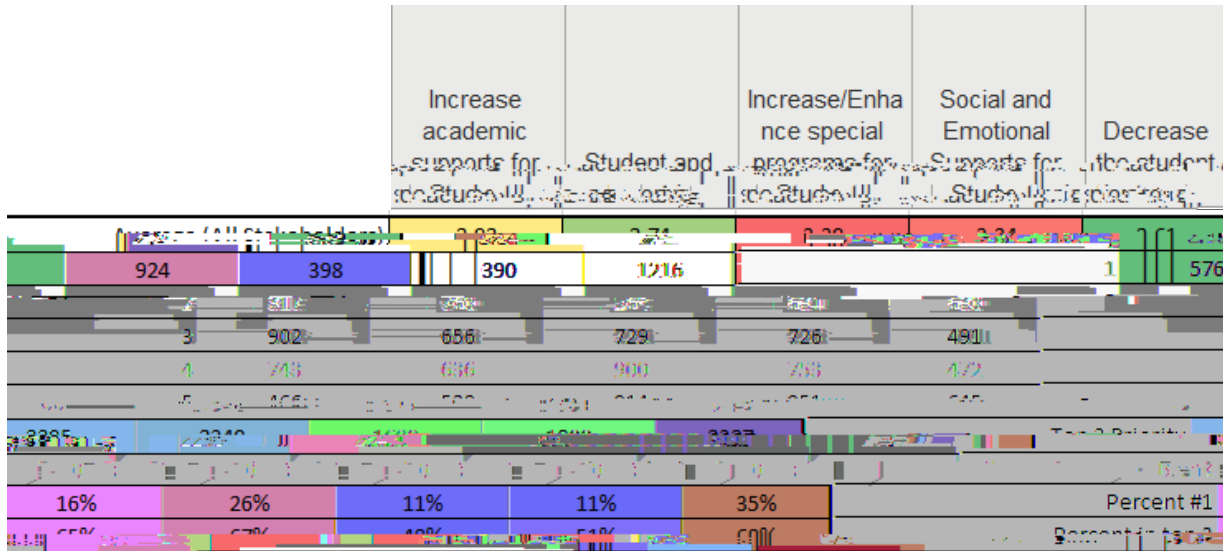
DVUSD 2023-24 Budget Priority Forced Ranking Results

Average (All Stakeholders)	1.90	1.89	2.22
1	1523	1309	672
2	816	1282	1406
3	1165	913	1426
4	0	0	0
5	0	0	0
Top 3 Priority	3504	3504	3504
Blank	0	0	0
Percent #1	42%	37%	19%

Priorities Ranked in Order of Response (based on Average):

1. Provide uniform salary increase for all staff
2. Provide higher percentage of salary increases for the recruitment and retention of certified
3. Provide higher percentage of salary increases for the recruitment and retention of classified

DVUSD 2023-24 Budget Priority Forced Ranking Results



Priorities Ranked in Order of Response (based on Average):

1. Decrease student to staff ratio
2. Student and School Safety
3. Increase academic supports
4. Social Emotional
5. Special Programs

DVUSD 2023-24 Budget Priority Forced Ranking Results by Group

Average				Group
Identified	1.96	1.77	2.26	
Employee	1.79	2.08	2.13	
Parent	1.80	2.05	2.16	
Community Member	1.76	1.85	2.38	
Other	2.00	2.34	1.86	

Observations

1. Uniform is first ranked priority for all groups but parent.
2. Certified is ranked second priority.
3. Classified is ranked third priority.

DVUSD 2023-24 Budget Priority Forced Ranking Results by Group

	Increase academic supports for students with disabilities	Student and school safety	Increase/Enhance special programs for students with disabilities	Social and Emotional Supports for students with disabilities	Decrease student to staff ratio	
Average						
Parent of a Current Student(s)	2.88	2.70	3.28	3.47	2.68	The lower
Employee of DVUSD	2.98	2.73	3.60	3.12	2.57	
Community Member	2.96	3.51	3.18	2.38	2.87	
Other	3.08	3.21	3.21	2.74	2.82	
	2.43	2.14	3.36	2.14	2.43	

Observations

1. Decrease student to staff ratio high priority for all groups.
2. Student and school safety is the second highest priority for most groups.
3. Special programs for students is ranked the lowest priority for most groups.

DVUSD 2023-24 Budget Priority Forced Ranking Results by Top 1 /Top 3 Count

Stakeholder	Provide uniform salary increases for all staff	Provide higher percentage salary increases for the recruitment and retention of certified staff	Provide higher percentage salary increase for the recruitment and retention of classified staff	
Priority #1 Count				
Parent of a Current Student(s)	2140	2140	2140	Parent of a Current Student(s)
Employee of DVUSD	958	958	958	Employee of DVUSD
Both Employee & Parent	365	365	365	Both Employee & Parent
Community Member	34	34	34	Community Member
Other	7	7	7	Other
Total	3504	3504	3504	Total
Top 3 Count				Top 3 Count
Parent of a Current Student(s)	2140	2140	2140	Parent of a Current Student(s)
Employee of DVUSD	958	958	958	Employee of DVUSD
Both Employee & Parent	365	365	365	Both Employee & Parent
Community Member	34	34	34	Community Member
Other	7	7	7	Other
Total	3504	3504	3504	Total



DVUSD 2023-24 Budget Priority Forced Ranking Results by Top 1/Top 3

		Increase academic		Increase/Enhance special	Social and Emotional	Decrease
Rank	Stakeholder	Support for students	Student and School Safety	Programs for students	Support for Students	Resources to staff
	Priority #1 Count					
2	Parent of a Current Student(s)	373	626	268	201	672
7	Employee of DVUSD	139	227	86	139	367
5	Both Employee & Parent	55	62	41	41	160
	Community Member	7	7	3	8	9
	Other	2	2	0	1	2
6	All Stakeholders	576	924	398	390	1210
	Top 3 Count					
8	Parent of a Current Student(s)	1428	1421	1116	1017	1432
	Employee of DVUSD	511	568	300	550	671
	Both Employee & Parent	208	264	229	232	162
	Community Member	17	23	22	19	21
	Other	2	6	5	6	2
	All Stakeholders	1800	2387	2295	2340	1690

Review Previously Developed Budget Guiding Principles (for 2022-23)

As the District continues to adapt to the unique challenges of the changing climate, the Budget Committee recommends the following:

- u Fund competitive salary and benefit package for the retention of all existing employees.
- u Develop a committee that explores opportunities that:
 - u re-engage and retains employees
 - u evidence the value all employees have to the educational process
 - u makes employment at DVUSD desirable for new applicants
- u Ensure and maintain all virtual and physical safety aspects throughout the District.
- u Maintain, expand and/or reinstate special programs for students, to include curricular and extracurricular programs.
- u Support the volunteer Work Team as they continue to study the impact of the adult-to-